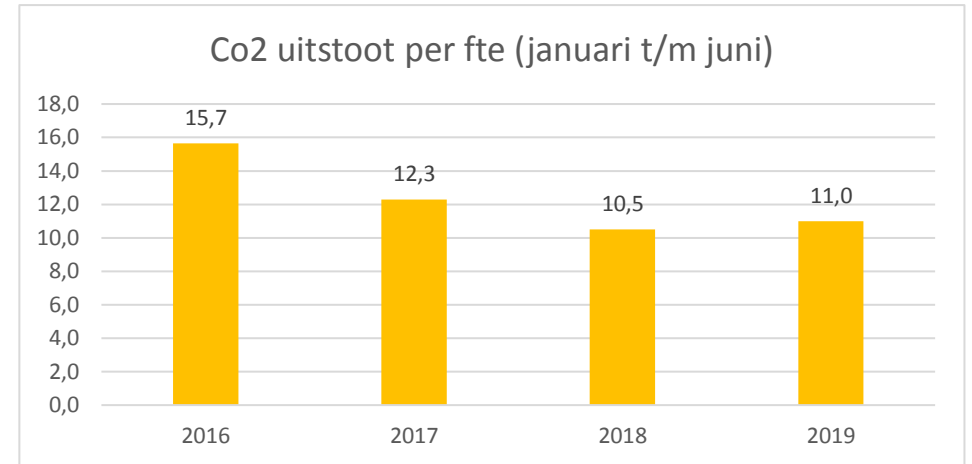


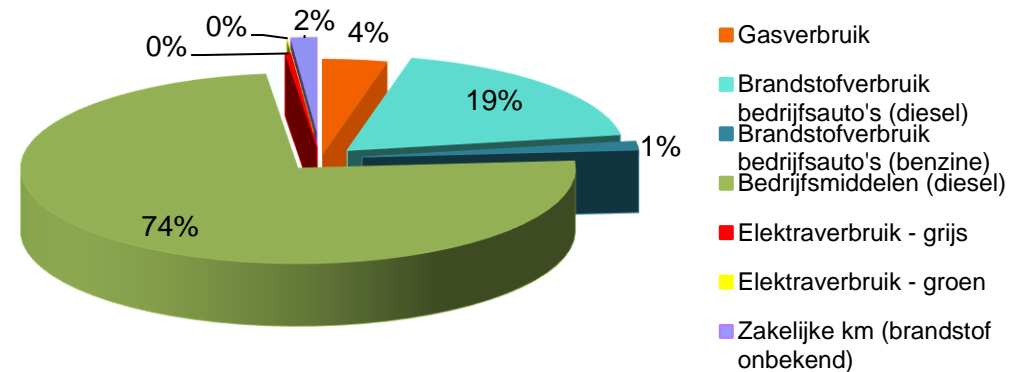
# CO2 footprint 1e half jaar 2019

|  | basisjaar       |                 |                 |                 | verschil    |
|--|-----------------|-----------------|-----------------|-----------------|-------------|
|  | jan-jun<br>2016 | jan-jun<br>2017 | jan-jun<br>2018 | jan-jun<br>2019 |             |
| <b>Scope 1 (in tonnen CO2)</b>             |                 |                 |                 |                 |             |
| Gasverbruik                                | 91              | 100             | 87              | 71              | -21         |
| Brandstofverbruik bedrijfsauto's (diesel)  | 780             | 507             | 433             | 512             | -268        |
| Brandstofverbruik bedrijfsauto's (benzine) | 9               | 15              | 34              | 64              | 55          |
| Bedrijfsmiddelen (diesel)                  | 1.972           | 1.779           | 1.733           | 1.998           | 26          |
| <b>Totaal</b>                              | <b>2.852</b>    | <b>2.402</b>    | <b>2.288</b>    | <b>2.644</b>    | <b>-209</b> |
| <b>Scope 2 (in tonnen CO2)</b>             |                 |                 |                 |                 |             |
| Elektraverbruik - grijs                    | 179             | 6               | 8               | 4               | -171        |
| Elektraverbruik - groen                    |                 | 0               | 0               | 0               | 0           |
| Zakelijke km (brandstof onbekend)          | 20              | 25              | 35              | 42              | 16          |
| <b>Totaal</b>                              | <b>199</b>      | <b>30</b>       | <b>43</b>       | <b>46</b>       | <b>-156</b> |
| <b>TOTAAL:</b>                             | <b>3.051</b>    | <b>2.432</b>    | <b>2.332</b>    | <b>2.690</b>    | <b>-719</b> |
| <b>FTE</b>                                 | <b>194,9</b>    | <b>197,9</b>    | <b>222,3</b>    | <b>244,2</b>    |             |
| Ton co2/fte                                | 15,7            | 12,3            | 10,5            | 11,0            |             |

|                      |      |       |       |       |
|----------------------|------|-------|-------|-------|
| Scope 3: ton CO2/fte | n.b. | 239,9 | 416,1 | 389,4 |
|----------------------|------|-------|-------|-------|



## Scope 1 en 2 emissies Dusseldorp ISM - 1e half jaar 2019 (totaal = 2.686 ton CO<sub>2</sub>)







totaal per fte doel fte

|      | totaal | per fte | doel fte |         |
|------|--------|---------|----------|---------|
| 2016 | 3.051  | 15,7    | 14,1     |         |
|      | 0      | 0,0     | -15,7    | -100,0% |

